DATE:	16th November 2018	FOI REQUEST NO:	229_1819

FOI REQUEST AND RESPONSE

1. **What is the current number of staff who use a PC or a laptop within your organisation?**
   We have approx.1800 members of staff – of these around 300 are using Windows 10 Laptops/Tablets/Desktop PCs. The rest use Thin Clients connecting to Microsoft Server 2012 R2 RDSH – there are currently around 500 thin clients in use. These numbers aren't fixed as they go up or down as required – this is the current figure.

2. **What are the current Microsoft software licences (server and desktop) that you are using?**
   Windows 10 Pro for PCs/Laptop/Tablets. Around 30 Windows 7 devices due to be upgraded. Windows Server 2012 R2 Data Centre licences with associated CALS (SQL, Exchange 2013, RDS, Server). Office 2013 Pro and Standard

3. **What is your annual IT spend on Microsoft licences?**
   Most licences are perpetual so are bought when required – the last refresh was approximately £375000 with ad-hoc licences bought since then (2015). We also spend around £40k per annum on SQL with Software Assurance (this changes every year depending on usage).

4. **Has your organisation moved, or is planning to move, to the Cloud in the next 12 months?**
   No current cloud presence, no plan for the next 12 months

5. **Are you due to undertake a review of your software estate in the next 12 months?**
   A review will be undertaken in the next 12 months with a view to refreshing the year after

6. **What is the name of the decision maker for IT spend in your organisation?**
   This area is covered by the ICT Infrastructure Manager – the department is currently undergoing a restructure so this may change soon.